

Transformation Budget for CCG Localities

Locality	Practice Population (raw list size as at 31 March 2017)	Baseline Allocation * (£)	Capitation Based Allocation ** (£)	Total Allocation *** (£)	Project Management Staff employed by CCG on locality's behalf (£)	Additional protected learning time (£)	Engagement (£)	Final Locality Allocation (£)
Bournemouth North	66,738	30,000	32,719	62,719		2,000	2,000	66,719
Central Bournemouth	58,399	30,000	28,630	58,630	-18,309	2,000	2,000	44,321
Christchurch	54,575	30,000	26,756	56,756		2,000	2,000	60,756
Dorset West	41,079	30,000	20,139	50,139	-18,309	2,000	2,000	35,830
East Bournemouth	74,285	30,000	36,419	66,419	-18,309	2,000	2,000	52,110
East Dorset	69,945	30,000	34,291	64,291		2,000	2,000	68,291
Mid Dorset	44,279	30,000	21,708	51,708		2,000	2,000	55,708
North Dorset	86,910	30,000	42,608	72,608		2,000	2,000	76,608
Poole Bay	74,602	30,000	36,574	66,574		2,000	2,000	70,574
Poole Central	62,752	30,000	30,764	60,764	-18,309	2,000	2,000	46,455
Poole North	52,717	30,000	25,845	55,845		2,000	2,000	59,845
Purbeck	34,033	30,000	16,685	46,685		2,000	2,000	50,685
Weymouth & Portland	75,190	30,000	36,862	66,862		2,000	2,000	70,862
Grand Total	795,504	390,000	390,000	780,000	-73,236	26,000	26,000	758,764

*baseline funding has been set at the same rate for all Dorset GP at scale groups to enable investment in local leadership arrangement and project management support.

**an additional allocation has been made, based on population size of the locality

***total investment for local deployment reflects the overall programme plan for clinical and business leadership and project management support

